

VALUE-ADDED STATEMENT

FOR THE YEAR ENDED 30 JUNE 2015

	2015 Rm	%	2014* Rm	%
Revenue	110 487		103 567	
Paid to suppliers for materials and services	86 085		80 621	
Total wealth created	24 402		22 946	
Wealth distribution				
Salaries, wages and other benefits (note 1)	15 647	64	14 576	64
Providers of capital	2 974	11	3 368	15
- Net financing costs	1 194	5	926	4
- Dividends, share buybacks and cancellations	1 527	6	2 120	9
- Dividends to non-controlling interests	253	1	322	1
Central and local governments (note 2)	1 495	6	1 729	8
Reinvested in the group to maintain and develop operations	4 286	18	3 273	14
- Depreciation, amortisation and recoupments	2 906		2 514	
- Future expansion	1 380		759	
	24 402	100	22 946	100
Value-added ratios				
- Number of employees (continuing operations)	51 361		51 671	
- Revenue per employee (R'000)	2 151		2 004	
- Wealth created per employee (R'000)	475		444	
Notes				
1 Salaries, wages and other benefits				
Salaries, wages, overtime, commissions, bonuses, allowances	14 249		13 316	
Employer contributions	1 397		1 260	
	15 647		14 576	
2 Central and local governments				
South African normal tax	930		1 125	
Withholding and secondary tax on companies	17		11	
Foreign tax	277		349	
Rates and taxes	86		82	
Skills development levy	83		62	
Unemployment Insurance Fund	80		76	
Carbon emissions tax	22		24	
	1 495		1 729	

* Restated for the change in accounting policy as described in note 2.1 on page 133.